





Overview: Birdville Independent School District (the “District”) has been assigned the following





Overview of State Funding System

Interest & Sinking Fund (“I&S”) Tax Rate: To provide funds to pay the principal and interest on bonds approved by a majority of voters for capital improvements. The District does not receive any facilities funding from the State for the payment of bonds. The following summarizes the District’s bond programs approved by voters over the last 18 years:

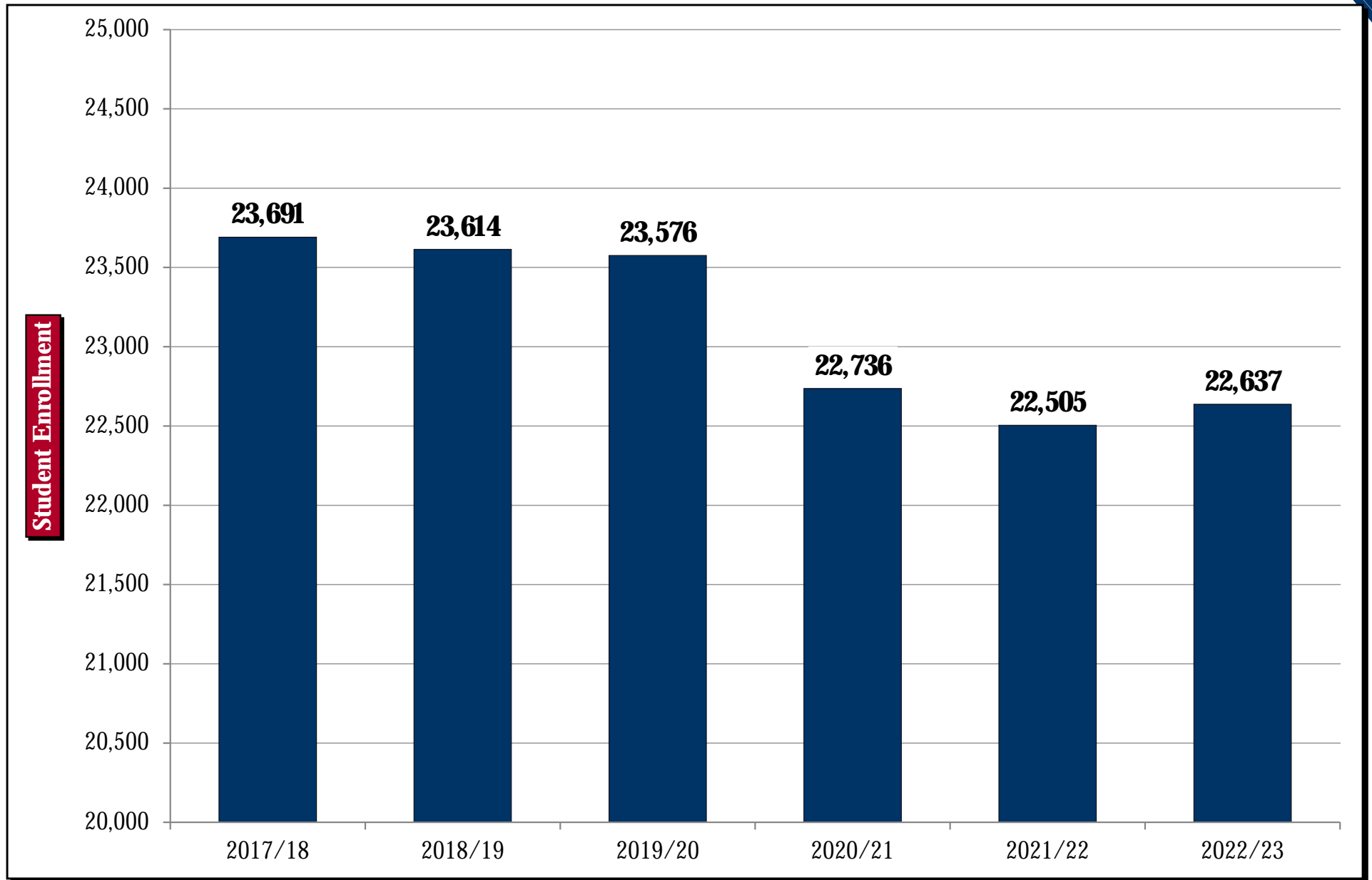
District’s Historical Bond Elections Approved By Voters

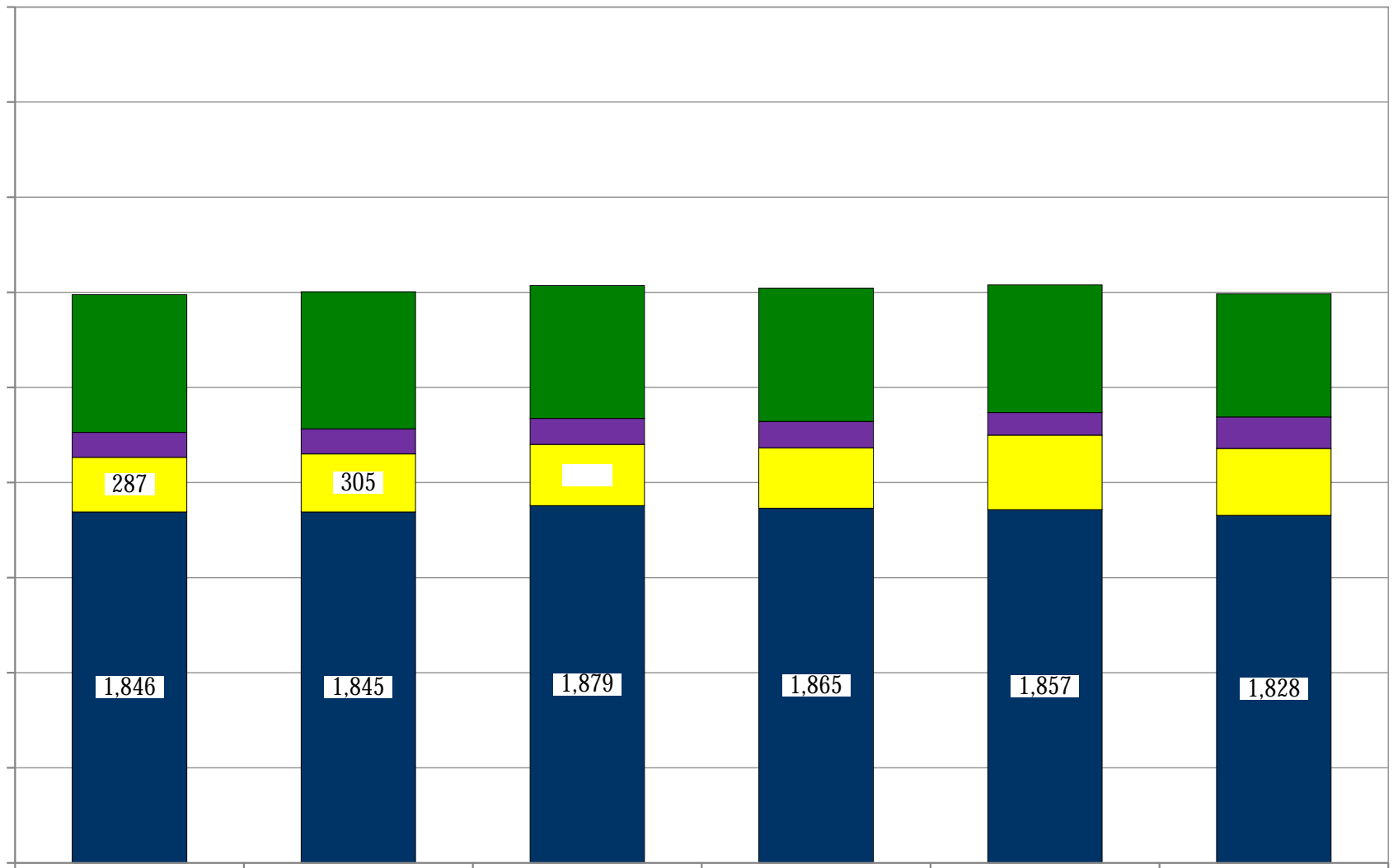
Election Date	Purpose	Student Enrollment	Election Amount	Dollar Amount Remaining To Be Issued - As of June 30, 2023	Dollar Amount Remaining To Be Issued - As of Dec. 15, 2023
September 10, 2005	Renovations & Technology	22,509	\$40,315,000	\$0	\$0
November 7, 2006	School Building & Renovations	22,541	\$128,600,000	\$0	\$0
November 4, 2014	School Building & Technology	24,389	\$163,200,000	\$0	\$0
November 6, 2018	School Building & Renovations	23,614	\$252,802,490	\$0	\$0
November 8, 2022	School Building & Technology	22,724	\$300,776,090	\$149,530,391	\$0
Total Dollar Amount Of Authorized But Unissued Bonds:				\$149,530,391	\$0

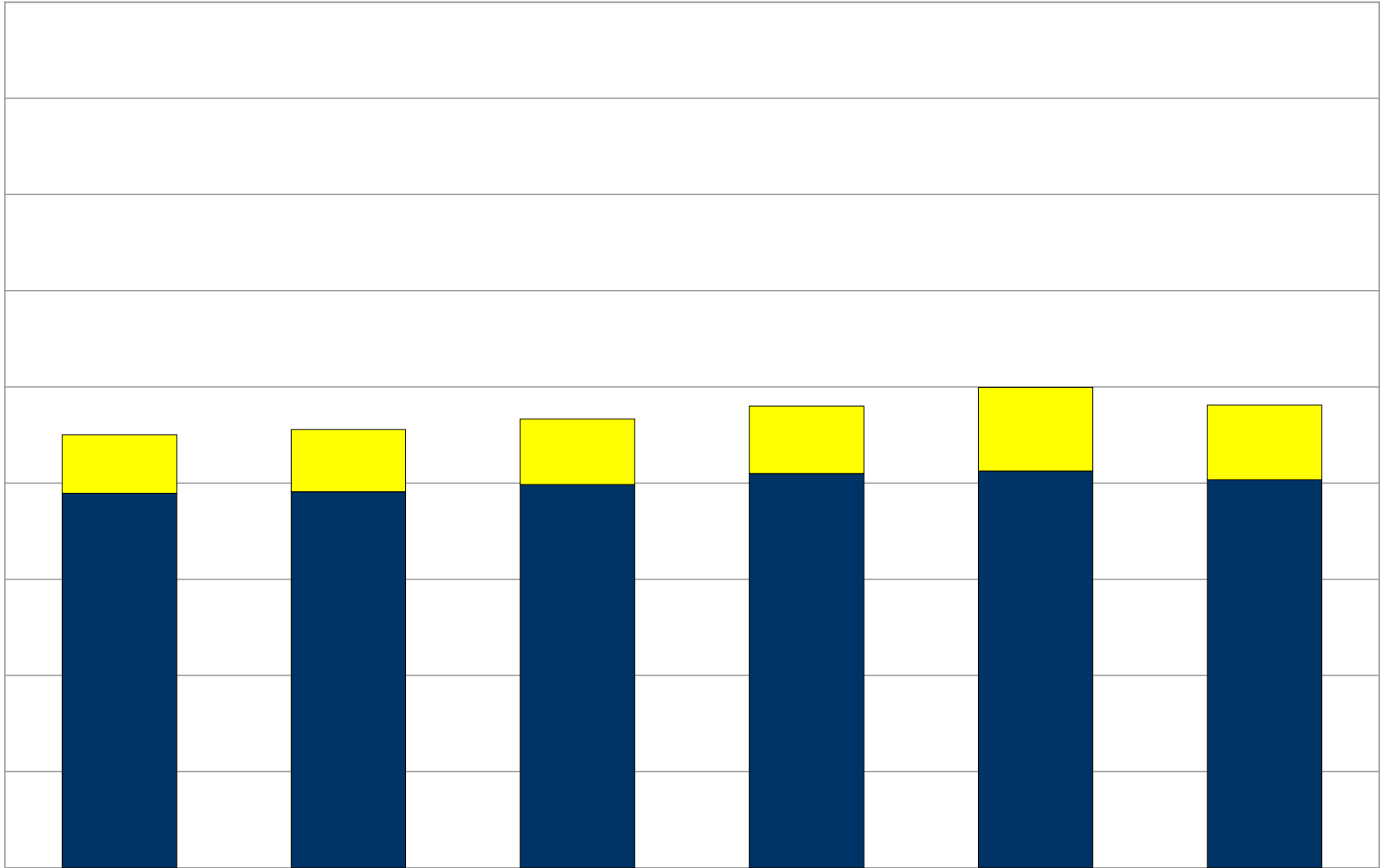
As of fiscal year ended June 30, 2023, the District had \$199,663,567 within its Capital Projects Fund for existing/future projects.



Historical Student Enrollment

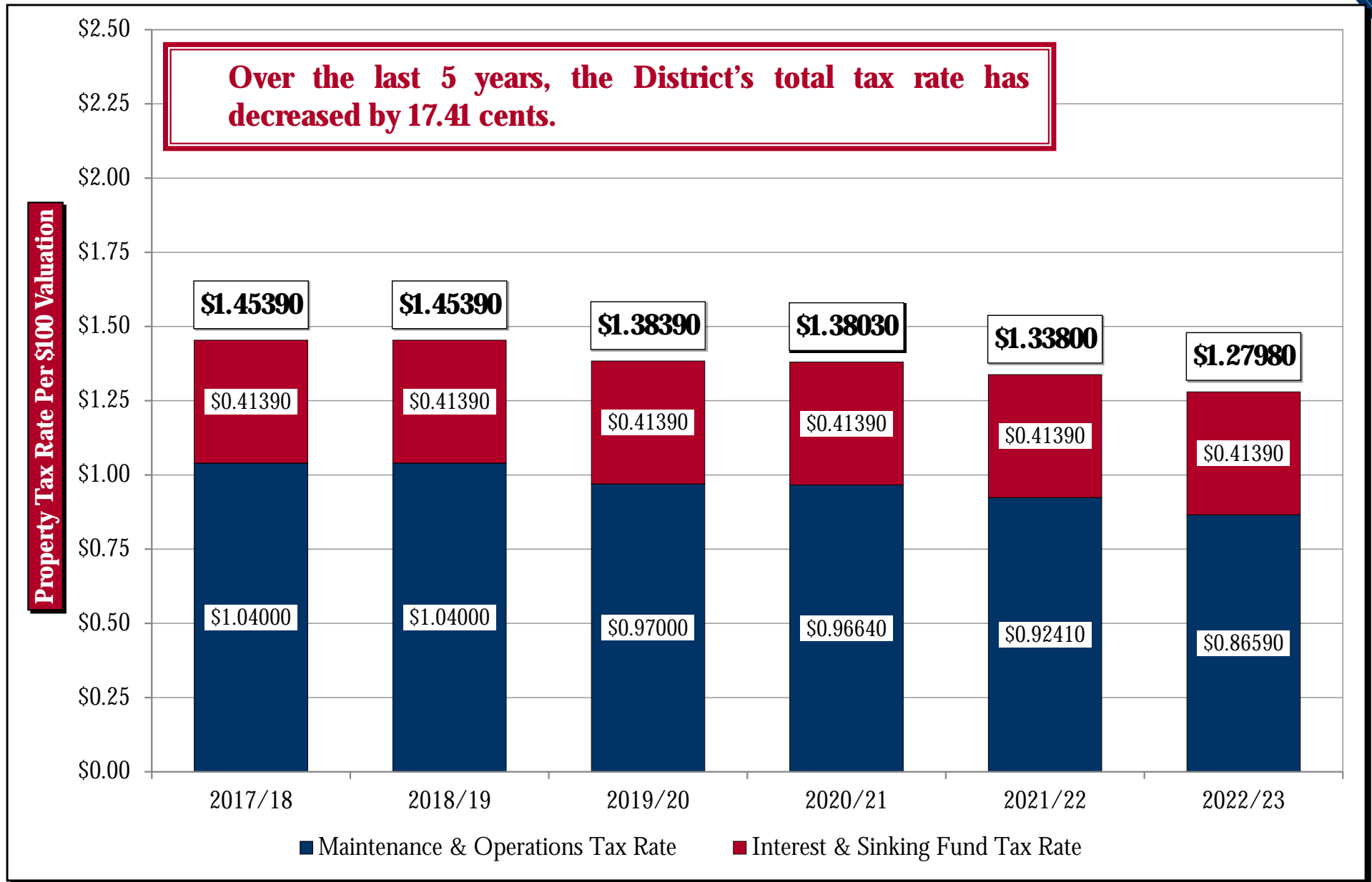


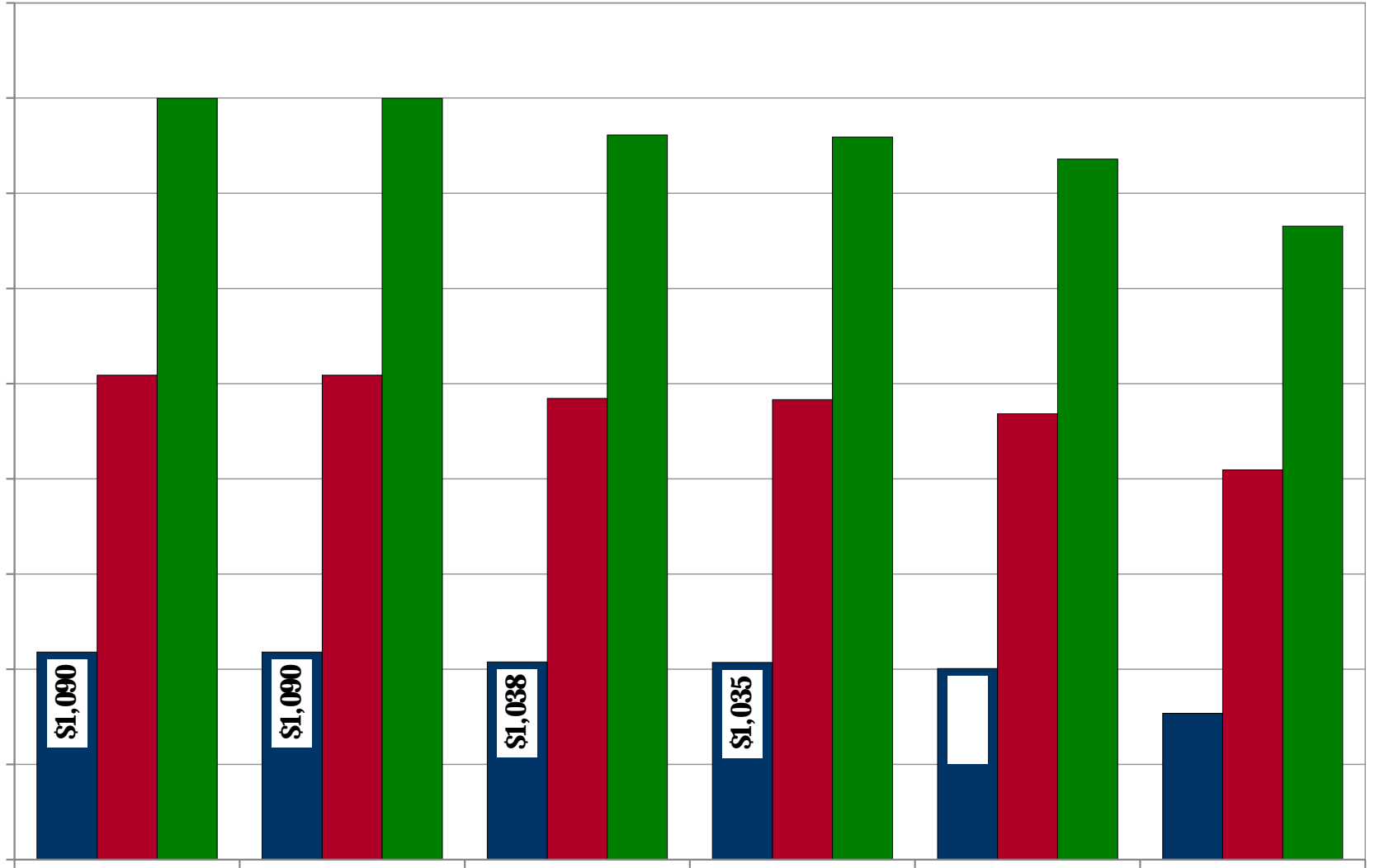






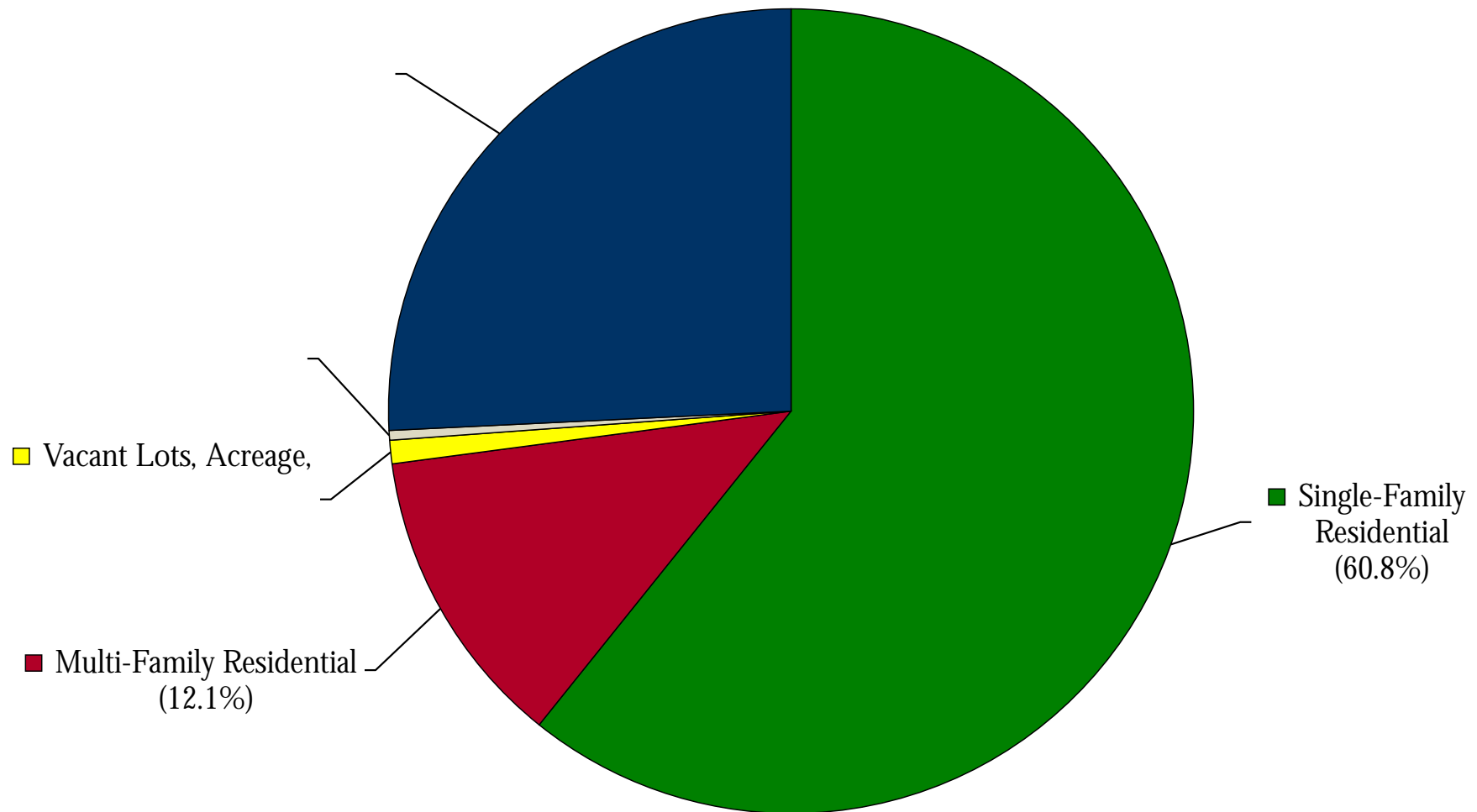
Historical Tax Rates

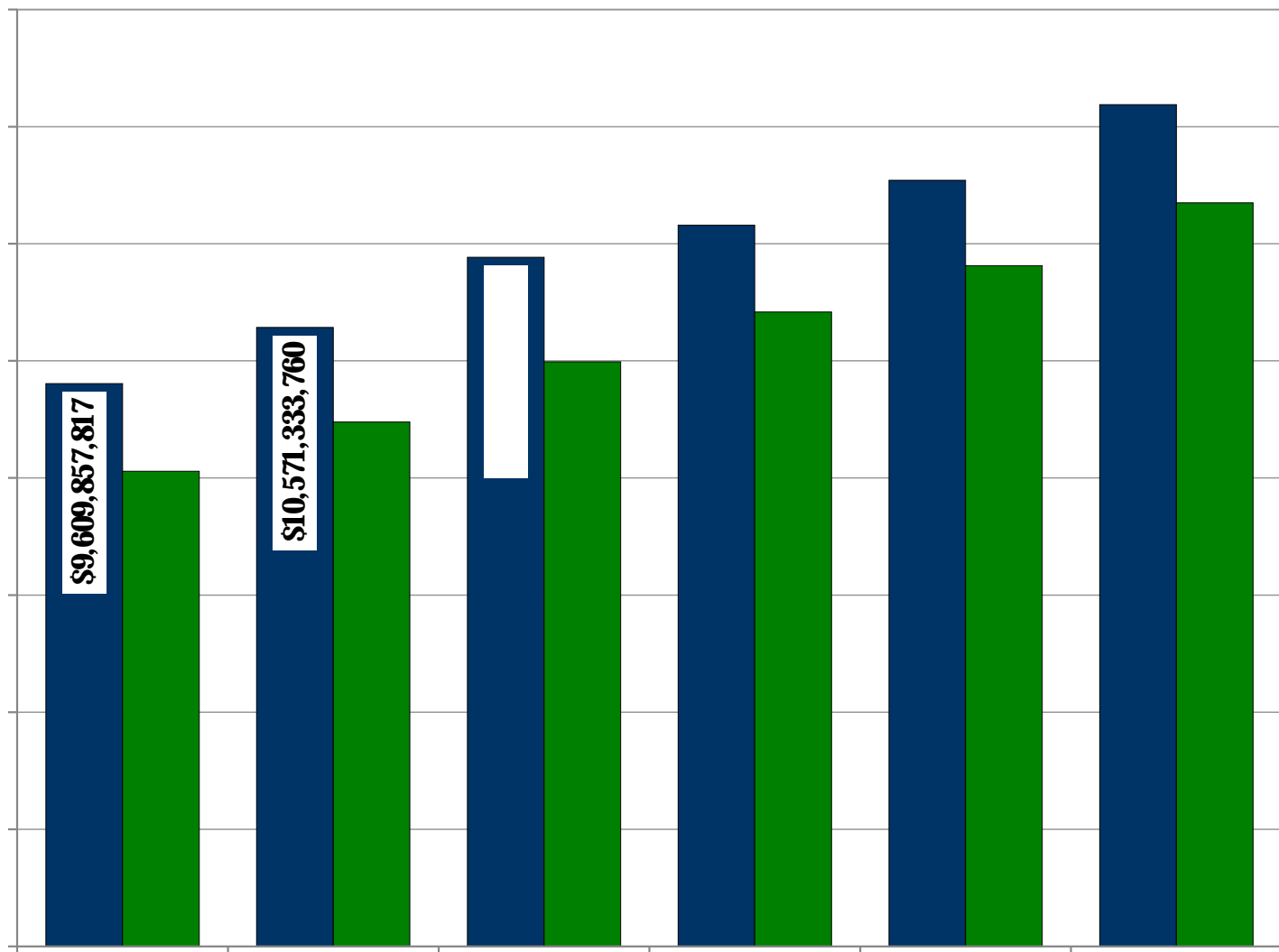






Composition of Total Assessed Valuation – Year 2022/23

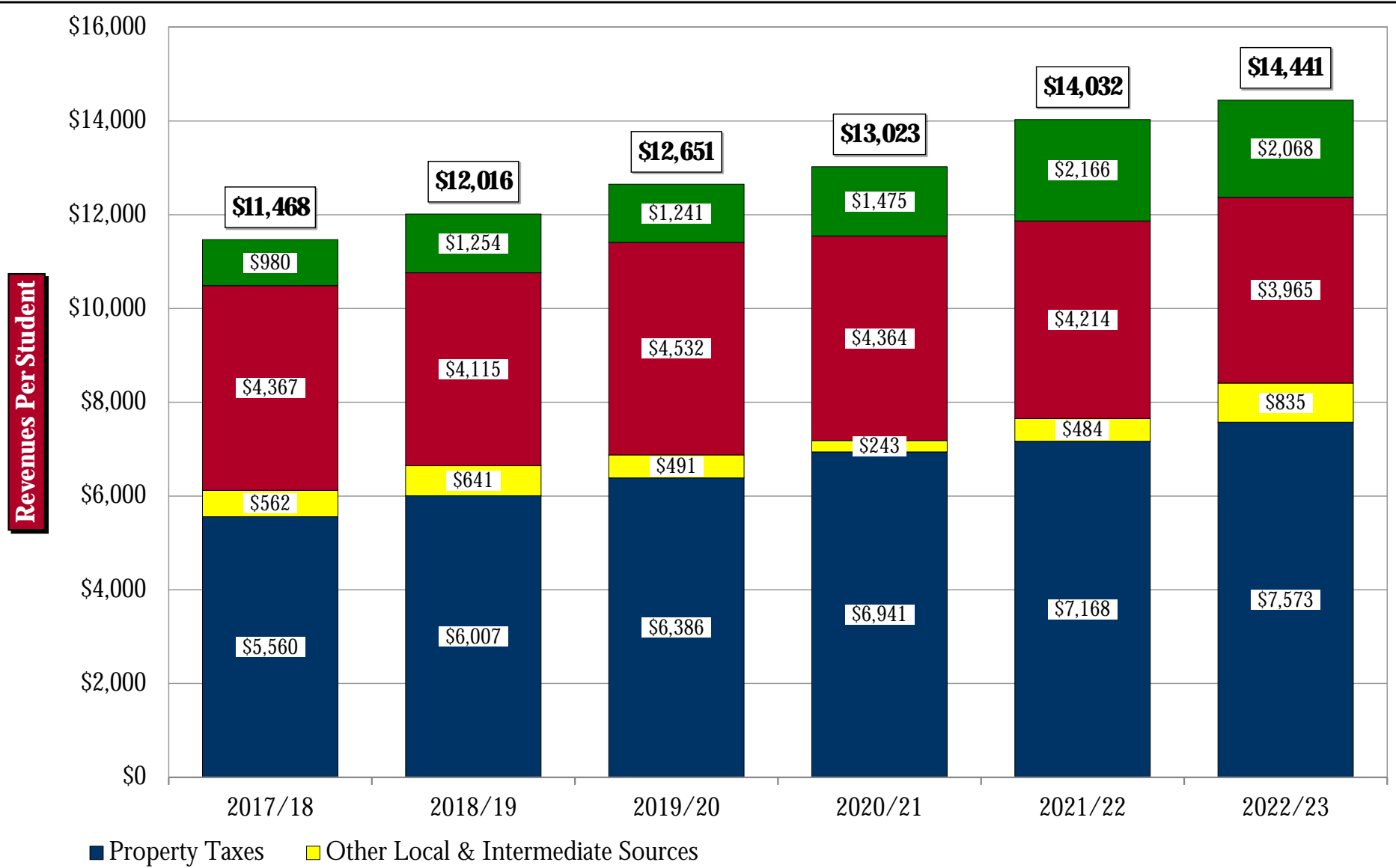








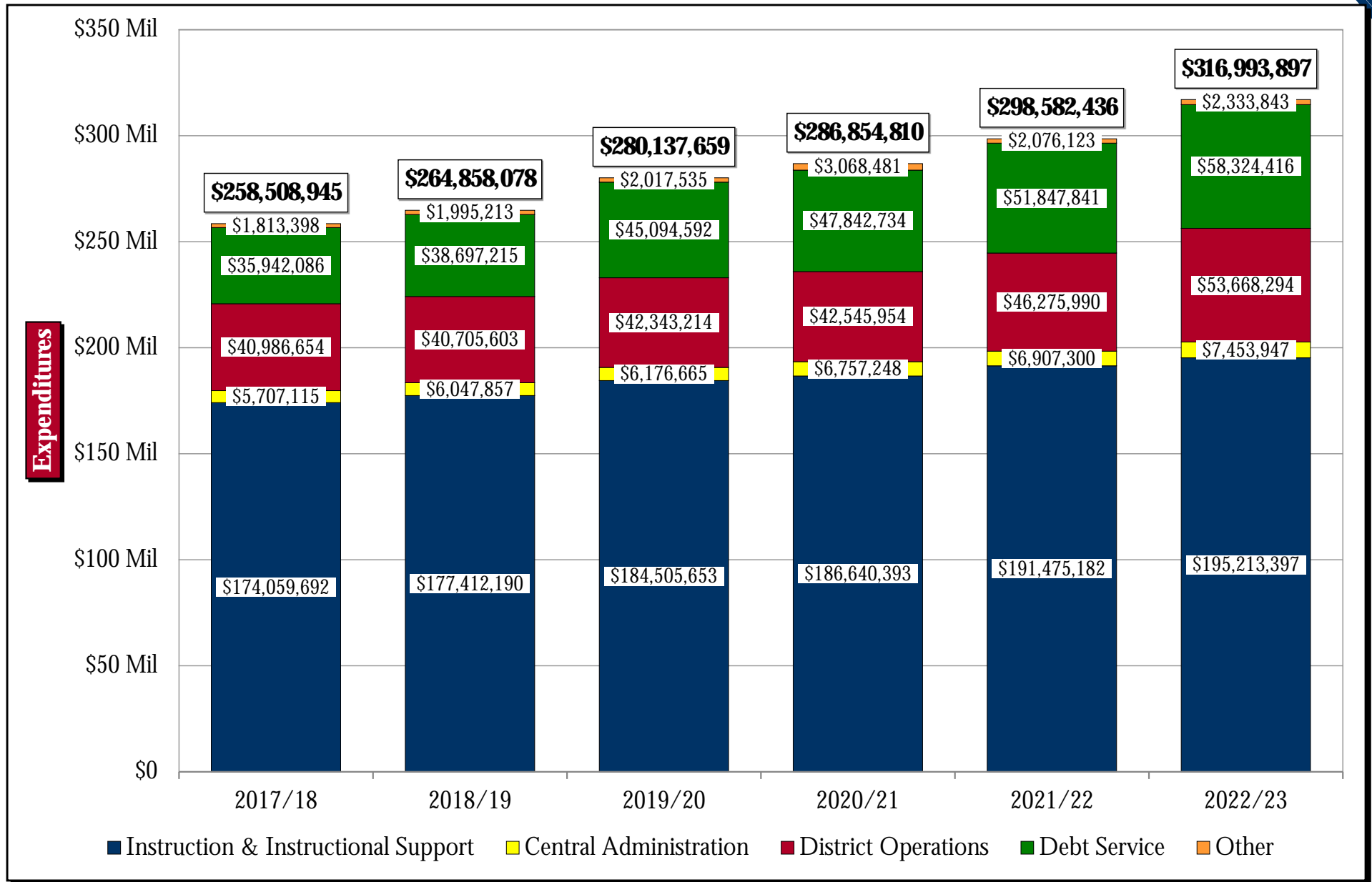
(A) Includes maintenance and operation expenses and bond payments of voter-approved bonds.



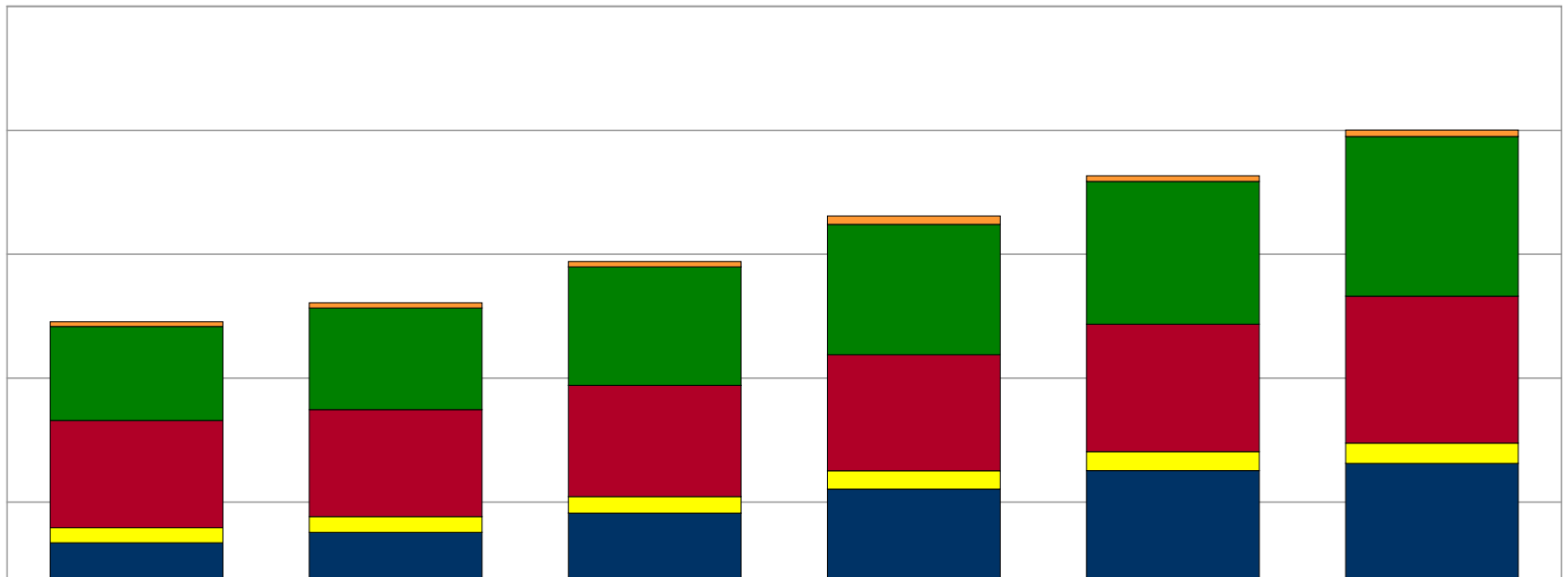
(A) Includes maintenance and operation expenses and bond payments of voter-approved bonds.



Total Expenditures (All Governmental Funds*) By Source

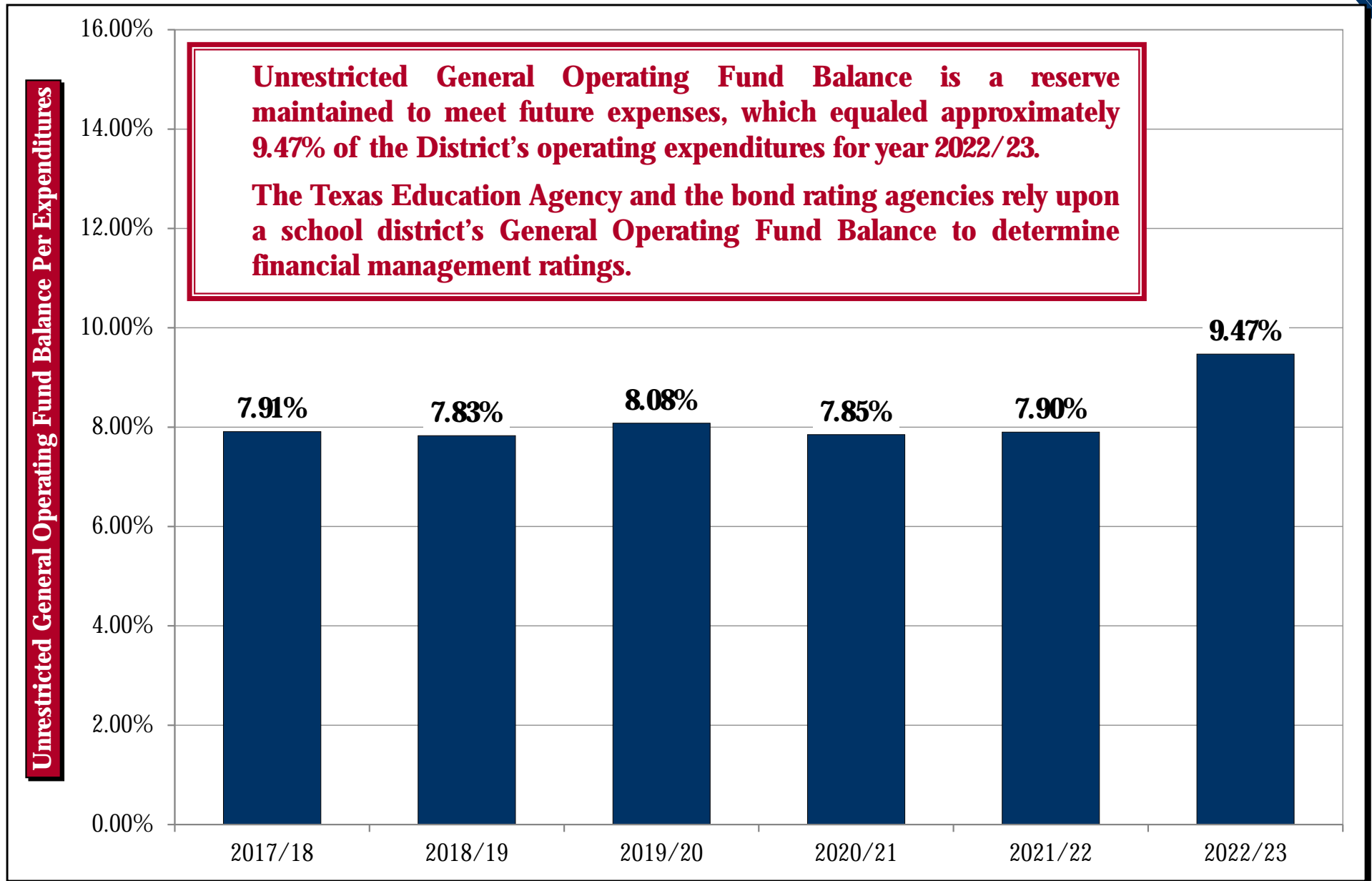


*Excludes Capital Projects Fund. Source: District's Audited Financial Statements and District records.



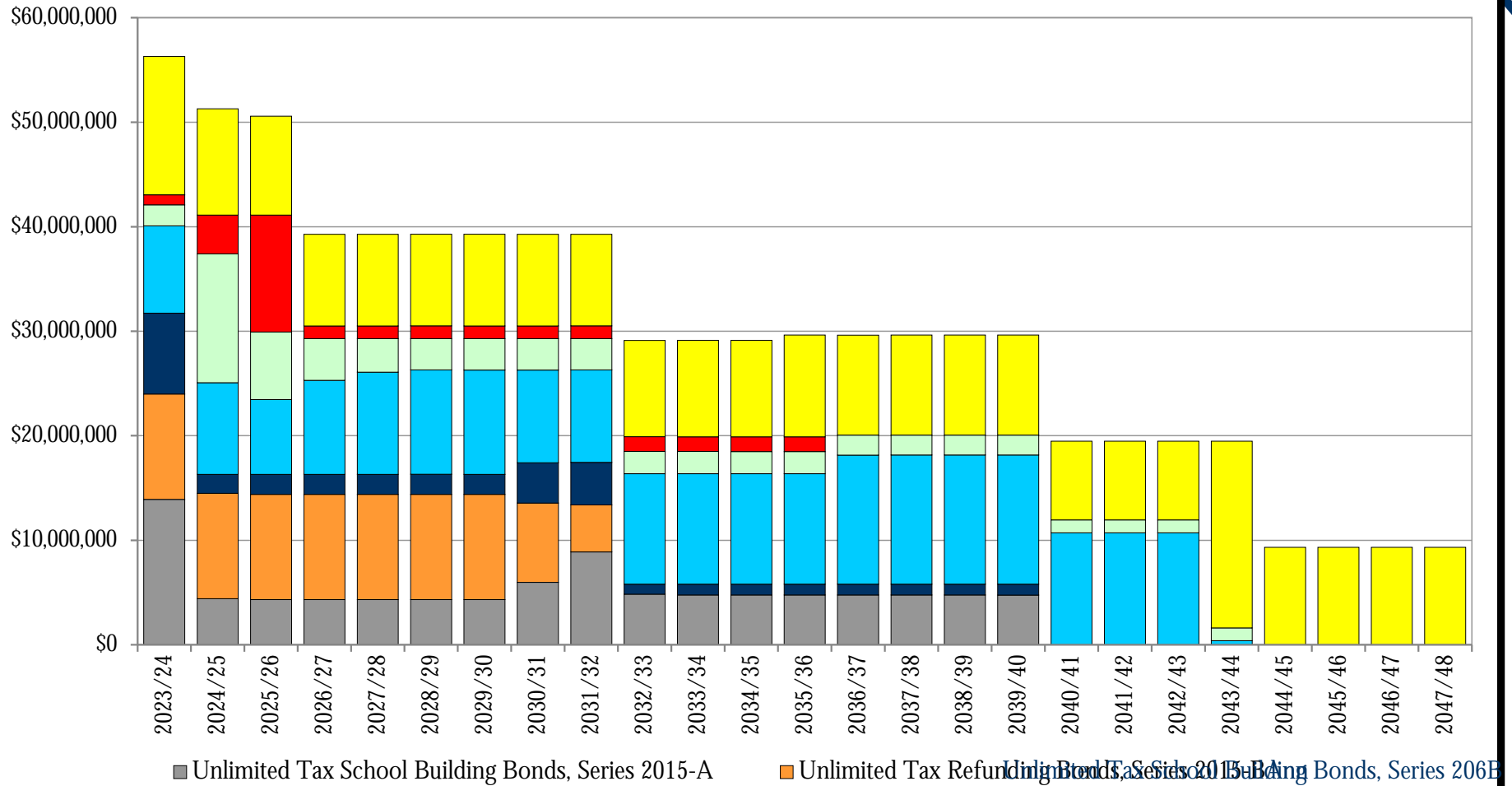


Unrestricted General Operating Fund Balance as a Percentage of General Operating Expenditures





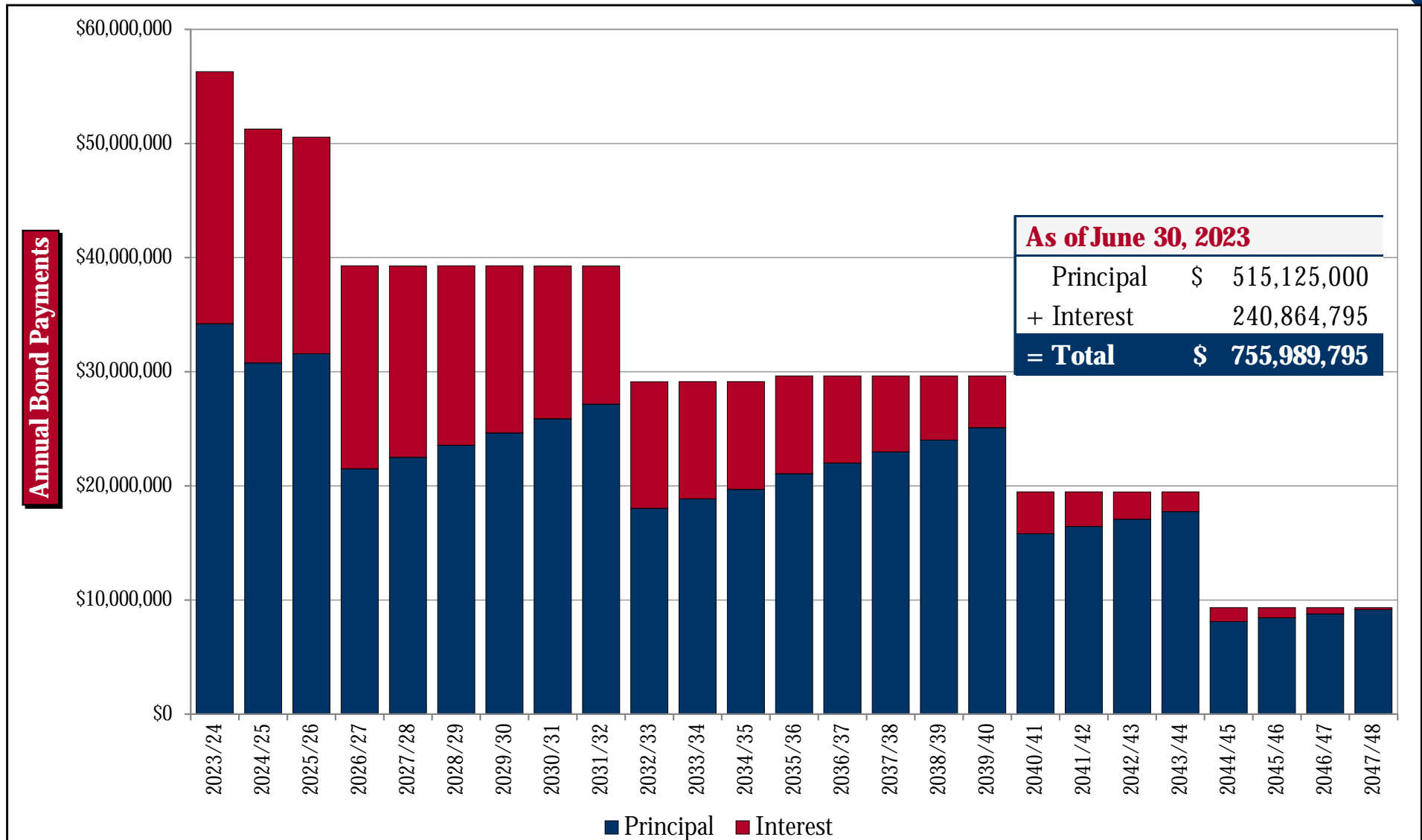
Annual Bond Payments



Note: Although the District's fiscal year ends on June 30, debt service payments reflect payments from September 1 through August 31 to match the receipt of tax collections and the District's budget. As such, the District's August 2023 debt payments are not portrayed in the graph above.



Unlimited Tax Debt Service By Principal and Interest – Existing Bonds Approved By Voters



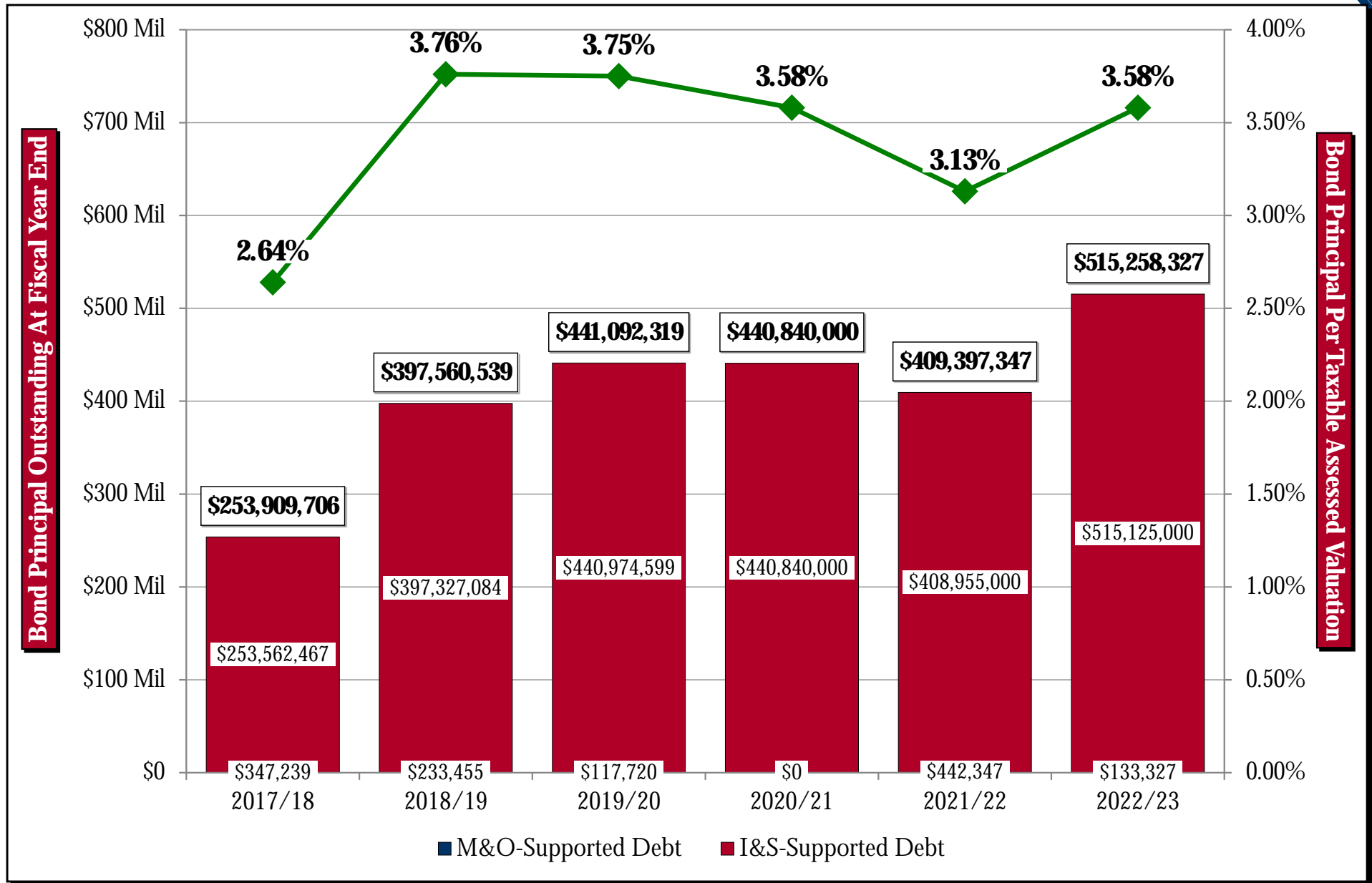
Note: Although the District’s fiscal year ends on June 30, debt service payments reflect payments from September 1 through August 31 to match the receipt of tax collections and the District’s budget. As such, the District’s August 2023 debt payments are not portrayed in the graph above.





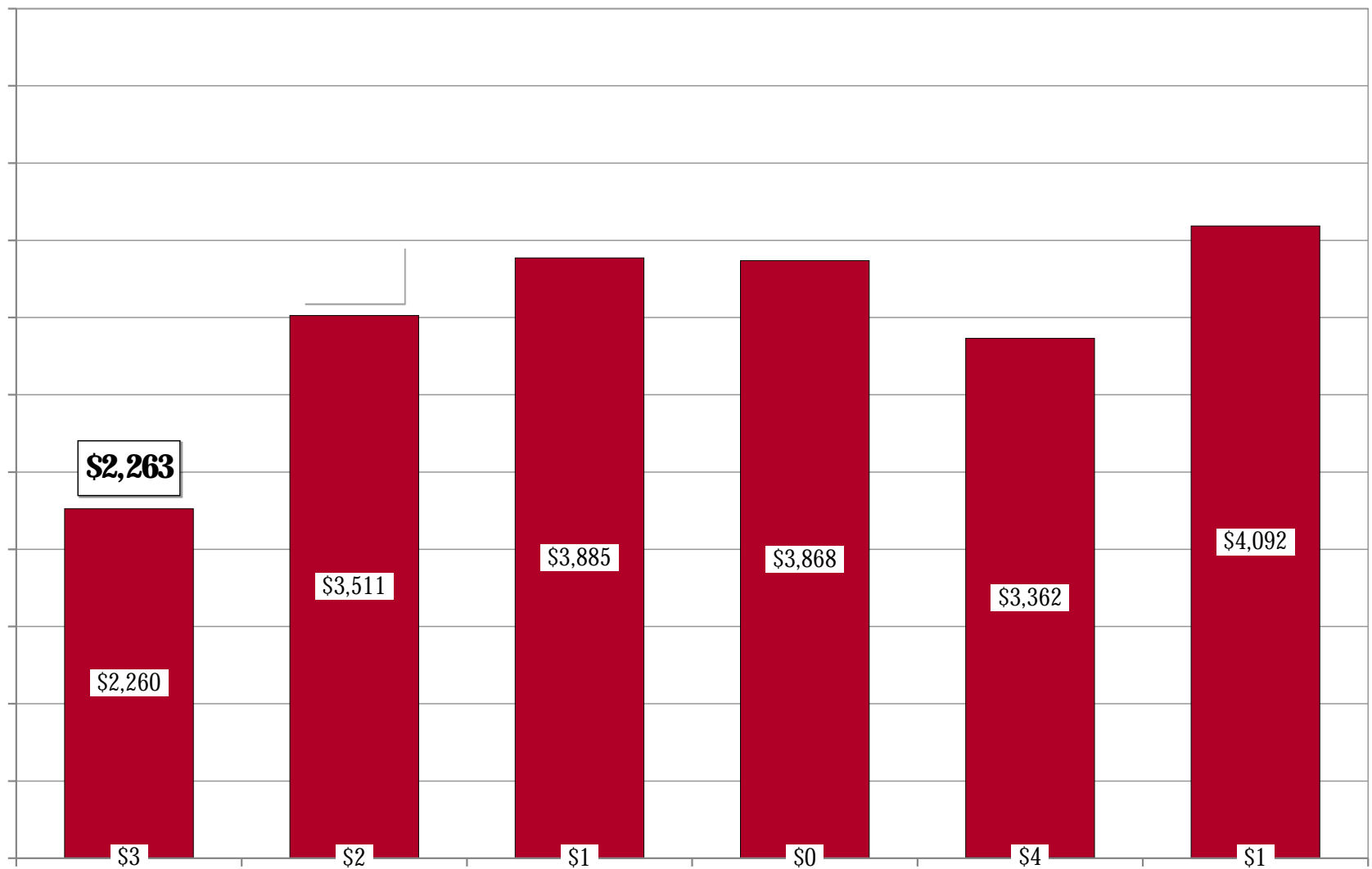


Tax-Supported Debt Obligations At Fiscal Year End and As a Percentage of Taxable Assessed Valuation



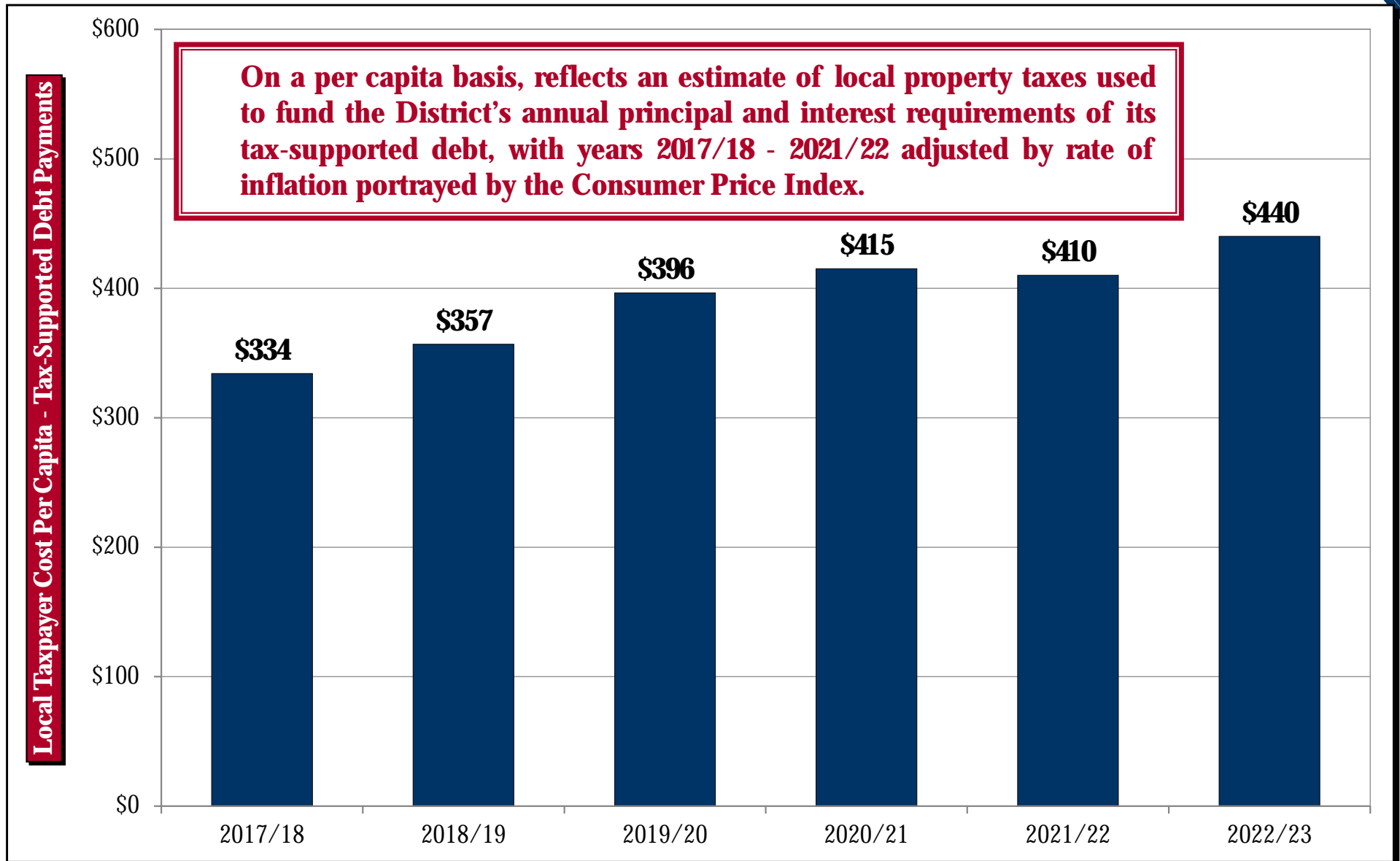


Inflation-Adjusted Tax-Supported Debt Per Capita





Inflation-Adjusted Tax-Supported Debt Cost Per Capita – Principal and Interest In Each of the Last 5 Years



Note: Debt payments represent District's voter-approved bonds payable from a levy of its I&S tax rate.



Contact Information and Links to Additional Resources

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Links to Additional Resources:

<https://www.comptroller.texas.gov/transparency/local/debt/isds.php>

http://www.brb.state.tx.us/local_debt_search.aspx